

TOWN OF HAMMOND PRELIMINARY BUDGET 2027

Entity	Code	Actual 2025	Adopt 2026	Ten 2027	Prelim 2027	Adopted 2027
Town Board						
P/S	A1010.1	9006	9276	9470	9470	
C/Exp	A1010.4	800	800	800	800	
Total		9806	10076	10270	10270	0
Municipal Court						
P/S	A1110.1	31518	32148	32800	32800	
Court Officer P/S	A1110.12	2400	2400	2200	2200	
Equip.	A1110.2					
C/Exp	A1110.4	4775	5000	5000	5000	
Total		38693	39548	40000	40000	0
Supervisor						
P/S	A1220.1	17480	18004	18365	18365	
Secrt P/S	A1220.1	2185	2250	2295	2295	
Equip	A1220.2	1000	0	0	0	
C/Exp	A1220.4	2861	5500	5500	5500	
Total		23526	25754	26160	26160	0
Accounting						
P/S	A1230.1	8436	11000	11000	11000	
Equip	A1230.2	0	0	0	0	
C/Exp	A1230.4	4752	5500	5500	5500	
Total		13188	16500	16500	16500	0
Tax Collection	A1330.1	2125	2500	3000	3000	
Budget						
C/Exp	A1340.1	3932	4050	4132	4132	
Total		3932	4050	4132	4132	
Assessor						
P/S	A1355.1	26242	27030	27840	27840	
Equip	A1355.2					
C/Exp	A1355.4	3376	3000	3500	3500	
TOTAL		29618	30030	31340	31340	0
Town Clerk						

P/S	A1410.1	31825	32940	37748	34500	
Dep. Clerk P/S	A1410.1	1974	2000	2000	2000	
Equip	A1410.2	1000	0	0	0	
C/Exp	A1410.4	4920	4500	4000	4000	
Total		39719	39440	43748	40500	0
Attorney						
C/Exp	A1420.4	9813	10000	10000	10000	
Total		9813	10000	10000	10000	0
Elections						
C/Exp	A1450.4	8120	250	250	250	
Total		8120	250	250	250	0
Town Hall						
Equip	A1620.2	3946	10000	10000	5000	
C/Exp	A1620.4	36923	26000	28000	28000	
Total		40869	36000	38000	33000	0
Central Print & Mail						
C/Exp	A1670.4	1298	2500	2500	2500	
Total		1298	2500	2500	2500	0
Special Items						
Unall/Ins	A1910.4	25825	26500	29500	29500	
Dues	A1920.4	800	1000	1200	1200	
Contingency	A1990.4	59200	65000	65000	65000	
Total		85825	92500	95700	95700	0
TOTAL GOVERNMENT SUPPORT						
Total		306532	309148	321600	313352	0
PUBLIC SAFETY						
Control of Animals						

P/S	A3510.1					
C/Exp	A3510.4	4724	6500	7500	7500	
Total		4724	6500	7500	7500	0
Code Enforcement						
P/S	A3620.1	16390	16882	17220	17220	
Equip	A3620.2	0	0	0	0	
C/Exp	A3620.4	2413	2500	2500	2500	
Total		18803	19382	19720	19720	0
TOTAL PUBLIC SAFETY		23527	25882	27220	27220	0
HEALTH						
Registrar Vital Stats						
C/Exp	A4020.4	500	500	500	500	
TOTAL HEALTH		500	500	500	500	0
TRANSPORTATION						
Hwy. Supt.						
P/S	A5010.1	20400	21012	22500	21645	
Equip	A5010.2	347	500	500	500	
C/Exp	A5010.4		500	500	500	
Total		20747	22012	23500	22645	0
Garage						
Per Services	A5132.1	1920	2500	3000	3000	
Equip	A5132.2	5516	25000	5000	5000	
C/Exp	A5132.4	13813	16000	17000	17000	
Total		21249	43500	25000	25000	0
TOTAL TRANSPORTATION		41996	65512	48500	47645	0

CULTURE/ RECREATION						
Economic Opty & Y Devl						
C/Exp	A6989.0	5324	17500	25000	25000	
Special Rec. Facilities						
Equip	A7180.2					
C/Exp	A7180.4	10333	5000	10000	10000	
Total		10333	5000	10000	10000	0
Historian						
P/S	A7510.1	2800	2900	5000	5000	
Equip	A7510.2			1000	1000	
C/Exp	A7510.4	2342	2500	2000	2000	
Total		5142	5400	8000	8000	0
Adult Recreation						
C/Exp	A7620.4	3000	3000	3500	3500	
Total		3000	3000	3500	3500	0
TOTAL CULTURE & RECREATION						
		23799	30900	46500	46500	0
HOME AND COMMUNITY SERVICES						
Planning Board						
P/S	A8020.1	3458	3500	3500	3500	
P/S board of appeals	A8020.11		1500	1500	1500	
Equip	A8020.2	0	0	0	0	
C/Exp	A8020.4	390	1000	1000	1000	
Total		3848	6000	6000	6000	0
Environmental Control						
C/Exp	A8090.4					

Total		0	0	0	0	0
Cemeteries						
C/Exp	A8820.4	256	350	350	350	
Total		256	350	350	350	0
TOTAL HOME & COMMUNITY SERVICE		4104	6350	6350	6350	0
Undistributed/Employee Benefits						
Retirement	A9010.8	22162	18500	19500	19500	
FICA	A9030.8	13861	15000	17000	17000	
Unemp.	A9050.8	980	1000	1200	1200	
Disability	A9055.8	467	700	800	800	
Hospital.	A9060.8	0				
Total		37470	35200	38500	38500	0
TOTAL Public Services		131396	164344	167570	166715	0
Debt ServicePrinc	A9730.6	200000	30000	30000	30000	
Interest	A9730.7	23378	28500	26832	26832	
TOTAL GENERAL A APPROPRIATIONS		661306	531992	546002	536899	0
GENERAL A REVENUES						
Tax items						
Property	A1001	83929	0	0	0	0
Total		83929	0	0	0	0
Int & Pen.	A1090	6270	4500	5000	5000	
Sales Tax	A1120	364143	240000	270000	280000	
Total		370413	244500	275000	285000	0

Departmental Income						
Clerk	A1255	821	500	500	500	
Police Fees	A1520	48605	32000	32000	32000	
Econ Assis	A1989					
Zoning Fees	A2110	168	150	150	150	
Planninf Fees	A2115	608	350	350	350	
Interest	A2401	10239	5000	5000	5000	
Dog	A2544	1245	800	800	800	
Bld permit	A2590	15942	4000	4000	4000	
		77628	42800	42800	42800	0
Total						
Intregov. Income						
Other Income						
Misc.	A2710					
		0	0	0	0	0
Total						
Rev/Sharing	A3001	5107	4773	4773	4773	
Mor Tax	A3005	23822	18000	18000	18000	
ORPTS	A511					
Approp reserves	A4097	0	15000	0	0	0
Federal Capital Aid	A5730	751				
Total		29680	37773	22773	22773	0
TOTAL REVENUES		477721	325073	340573	350573	0
		0				
not including property tax						
GENERAL B						
Governmental Support	B1990.4					
Contg.		0	22000	22000	22000	0
		0	0	0	0	0
Total		0	22000	22000	22000	
Health	B4010.4					
C/Exp		54	500	500	500	
						0
Total		54	500	500	500	

YOUTH						
P/S	B7310.1	0	3500	3500	3500	
C/Exp	B7310.4	9464	16000	16000	16000	
Home/com Srvs	B8020.4					
						0
Total		9464	19500	19500	19500	
Culture/ Recreation						
Library	B7410.4	0	650	650	650	
						0
Total		0	650	650	650	
Undist Employee Benefits						
Retire	B9010.8	0	0	0	0	
FICA	B9030.8	0	50	50	50	
Unemploy	B9050.8	0	50	50	50	
Disability	B9055.8	50	50	50	50	0
Total		50	150	150	150	
						0
TOTAL APPROPRIATIONS		9568	42800	42800	42800	
REVENUES GENERAL B						
Sales Tax	B1120	7030	7030	7030	7030	
Inter/Gov.	B2350	500	500	500	500	
Interest	B2401	2621	1500	1000	1000	
Gifts/Donations	B2705	0				
State Aid Youth	B3820	4000	16000	8500	8500	
Approp. Resv	B511		4800	0	0	0
Total		14151	29830	17030	17030	
						0
TOTAL ESTIMATED REVENUES B		14151	29830	17030	17030	

HIGHWAY DA						
Machinery						
Equip	DA5130.2	0	25000	25000	25000	
C/Exp	DA5130.4	24961	25000	27000	27000	
						0
Total		24961	50000	52000	52000	
Brush & Weeds						
P/S	DA5140.1	11937	20500	22500	22500	
C/Exp	DA5140.4	175	2500	2500	2500	
						0
Total		12112	23000	25000	25000	
Snow Removal Town						
P/S	DA5142.1	48832	52000	55000	55000	
C/Exp	DA5142.4	50241	35000	36000	36000	
						0
Total		99073	87000	91000	91000	
Services/Other Gov						
P/S	DA5148.1	44709	52000	55000	55000	
C/Exp	DA5148.4	30722	35000	36000	36000	
						0
Total		75431	87000	91000	91000	
Undistributed/employee benefits						
Retirement	DA9010.8	13768	15000	16000	16000	
FICA	DA9030.8	8069	7500	7800	7800	
Unemployment	DA9050.8	517	750	750	750	
Disability	DA9055.8					
Hosp.	DA9060.8	35080	32000	34000	34000	
						0
Total		57434	55250	58550	58550	
Equip Reserves	DA962	0	30000	50000	30000	
Debt Service						0

Principle	DA9730.6	0	0	0	0	0
Interest	DA9730.7	0	0	0	0	0
Total		0	0	0	0	
						0
TOTAL HIGHWAY APPROPRIATIONS		269011	332250	367550	347550	
REVENUE DA						
Local Sources						
Prop. Tax	DA1001	67700				
Sales Tax	DA1120	125000	100000	125000	125000	
Other Gov	DA2302	102478	102000	108000	108000	
Interest	DA2401	4034	2500	2500	2500	
Misc. income	DA2701	207	250	250	250	
Approp. Reserves	DA5730					
Approp. Reserves	DA511	0				
						0
Total		231719	204750	235750	235750	
not including property tax						
HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS						
Appropriations DB						
Maint-Strs.						
P/S	DB5110.1	64515	68000	70000	70000	
C/Exp	DB5110.4	20962	21045	22000	22000	
						0
Total		85477	89045	92000	92000	
Capitol improvements						
Equip & Cap.	DB5112.2	195955	150000	150000	150000	
						0
Total		195955	150000	150000	150000	
Undistributed/Employee Benefits						
Retirement	DB9010.8	9568	6000	6500	6500	
FICA	DB9030.8	4935	5000	5200	5200	
Unempl.	DB9050.8	250	250	250	250	
Disability	DB9055.8	0	0	0	0	
Hosptl	DB9060.8	23718	30000	32000	32000	
						0
Total		38471	41250	43950	43950	

						0
TOTAL HIGHWAY DB APPROPRIATIONS		319903	280295	285950	285950	
Revenue DB						
Local Sources						
Sales Tax	DB1120	147000	95000	95000	95000	
Interest	DB2401	32				0
Total		147032	95000	95000	95000	
State Aid						
Chips	DB3501	182543	150000	150000	150000	
						0
Total		182543	150000	150000	150000	
						0
TOTAL ESTIMATED REVENUES		329575	245000	245000	245000	
VILLAGE FIRE CONTRACT						
APPROPRIATIONS	SF3410.4					
Fire Contract						
TOTAL APPROPRIATIONS		0	0	0	0	0
REVENUES						
	SF3410	0	0	0	0	0
Prop Tax						
		0	0	0	0	0
Total Revenues						

SUMMARY OF TOWN OF HAMMOND BUDGET						
Code	FUND	Est Approp	Est Revenue	Unexp. Balance		Tax Levy
A	General	536899	350573	95000		91326
B	General	42800	17030	25770		0
DA	Highway	347550	235750	40000		71800
DB	Highway	285950	245000	40950		0
TOTALS		1213199	848353	201720		163126
SPECIAL FIRE DIST.		0	0	0		0
TOTAL RAISED BY TAX						